

Reliance Infrastructure Limited CIN: L75100MH1929PLC001530 Regd. Office:

Reliance Centre, Ground Floor, 19, Walchand Hirachand Marg, Ballard Estate, Mumbai 400 001 Tel: +91 22 4303 1000 Fax: +91 22 4303 4662 www.rinfra.com

MEDIA RELEASE

H1FY25 CONSOLIDATED OPERATING INCOME AT RS.14,451 CRORE (US\$ 1725 MN) VIS-A-VIS RS. 12,743 CRORE (US\$ 1521 MN) IN H1 FY24 ~ UP 13% YoY

Q2FY25 CONSOLIDATED OPERATING INCOME OF RS.7,258 CRORE (USD 866 MN), VIS-À-VIS RS. 7,193 CRORE (US\$ 858 MN) IN Q1 FY25 - UP 10%

Q2FY25 CONSOLIDATED PAT OF RS. 4,083 CRORE (US\$ 487 MN)

H1FY25 CONSOLIDATED NETWORTH OF RS. 12,456 CRORE (US\$ 1487 MN), HIGHER BY RS. 4030 CR AS COMPARED TO H2FY24

H1FY25 STANDALONE NETWORTH OF RS. 7,545 CRORE (US\$ 900 MN), HIGHER BY RS. 1,878 CR AS COMPARED TO H2FY24

DEBT TO EQUITY AMONG THE LOWEST IN THE INDUSTRY REDUCED FROM 0.93 IN FY24 TO 0.52 IN Q2FY25 ON A CONSOLIDATED BASIS

TOTAL DEBT SERVICING OF RS. 3,758 CRORE (US\$ 449 MN) IN 6 MONTHS ON CONSOLIDATED BASIS

TOTAL DEBT SERVICING OF RS. 3,113 CRORE (US\$ 372 MN) IN 6 MONTHS ON STANDALONE BASIS

Mumbai, November 14, 2024: Reliance Infrastructure Limited (Reliance Infrastructure) today announced its unaudited financial results for the quarter and half year ended September 30, 2024.

Operational highlights for Q2 FY25

- Over 48,001 new households added in Delhi Discoms in Q2 FY24-25; Total households: ~
 51.40 lakh.
- Transmission & Distribution (T&D) loss reduced below 7%, on rolling basis, in Delhi Discoms backed by high operational efficiencies.
- Delhi Discoms successfully met combined Peak Demand of 5,365 MW during Q2 FY24-25.
- Discoms facilitated Solar Rooftop capacity addition of ~ 7.74 MW in Q2 FY24-25 and Total capacity is ~ 182 MW.
- Mumbai Metro One weekday ridership reached milestone figure of 500,000 & above in Q2
 FY25 with 100% train availability and punctuality



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 Brands like Starbucks and Apollo Pharmacy started operations in Q2 FY25 at Mumbai Metro One

Reliance Infrastructure Limited

Reliance Infrastructure Limited (Reliance Infrastructure) is one of the largest infrastructure companies, developing projects through various Special Purpose Vehicles (SPVs) in several high growth sectors such as Power, Roads and Metro Rail in the Infrastructure space and the Defence sector.

Reliance Infrastructure is a major player in providing Engineering and Construction (E&C) services for developing power, infrastructure, metro and road projects.

Reliance Infrastructure through its SPVs has executed a portfolio of infrastructure projects such as a metro rail project in Mumbai on build, own, operate and transfer (BOOT) basis and road projects on build, operate and transfer (BOT) basis.

Reliance Infrastructure is also a leading utility company having presence in power distribution.



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For further information please contact: Daljeet Singh: 9818802509

daljeet.s.singh@relianceada.com